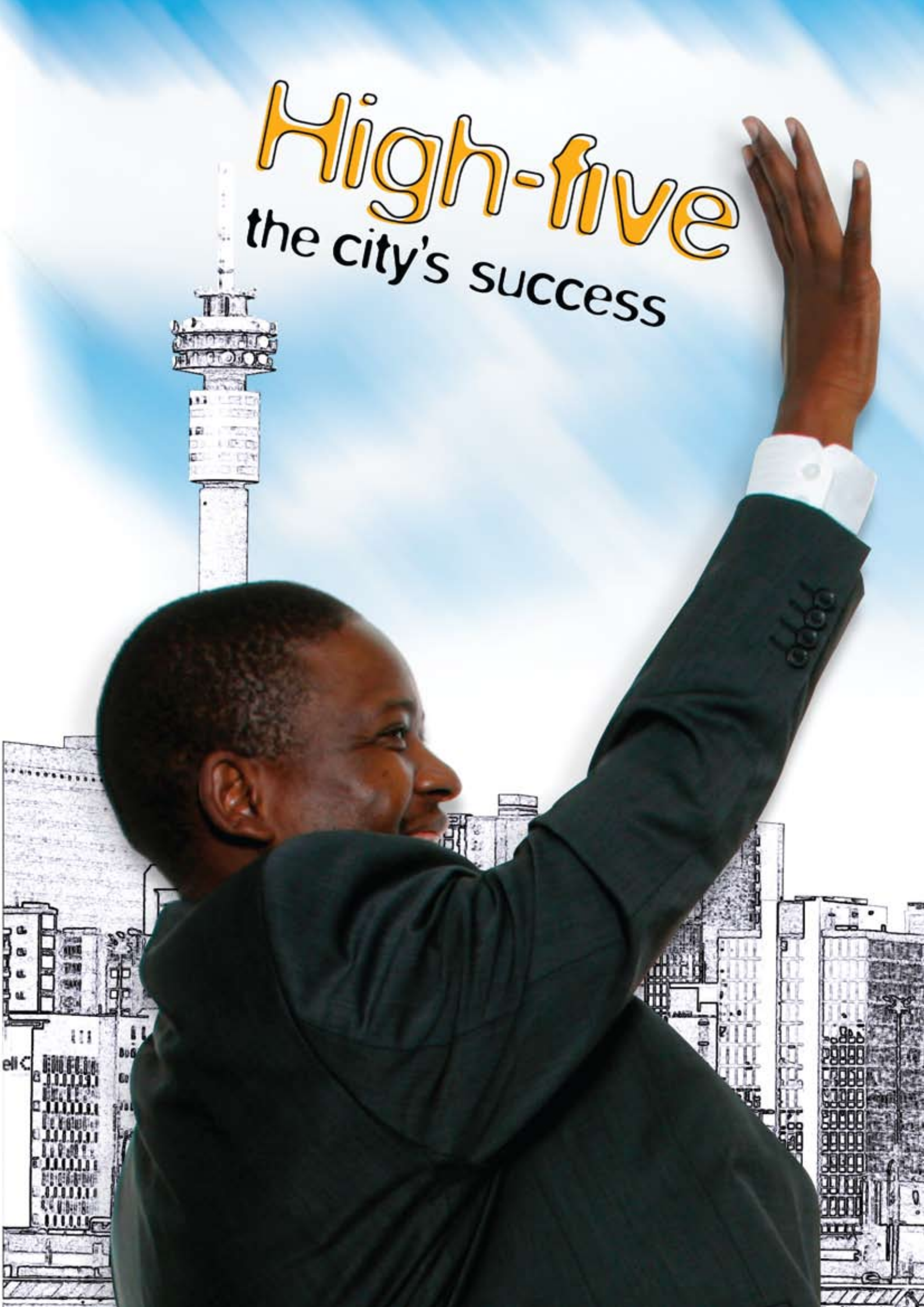


# High-five

the city's success





**Sector plans**

Chapter

**8**

## Introduction

The basis for the annual review of the IDP is not only legislated, but also critical for the City to continually update its plans in response to the everchanging environment. This review primarily focuses on consolidation of the five-year IDP sector plans and the development of the delivery agendas and priorities for the end of term. The review process also informs the departmental and municipal entities business plans and city-wide strategic resource allocation, in line with the GDS

This chapter consists of 13 sectors, namely:

- Community Development;
- Corporate and Shared Services;
- Economic Development;
- Environmental Management;
- Financial Sustainability;
- Governance;
- Health;
- Housing;
- Infrastructure and Services;
- Legislature;
- Public Safety;
- Spatial Form and Urban Management; and
- Transportation.

In drafting this section, the following will be covered by each of the thirteen sector plans:

- High level overview;
- Five-year promise;
- Challenges and opportunities for the sector;
- Sector indicators;
- Strategic priorities;
- Inter-governmental relations;
- Detailed sector plan; and
- Conclusion.

### High level overview

This section reflects on the high level mandate of the sector i.e. the strategic roles and responsibilities of the sector. Further more the section summarises strategic and policy directions and the interactions between the core department and the municipal entities.

### Five-year promise

This section indicates the revision of the five-year objectives and programmes. In doing this it will highlight what will and cannot be done, i.e. deviations from the 2006/11 strategic objective/s and IDP programmes.

### Challenges and opportunities for the sector

the section introduces some of the challenges and opportunities as a result of the change in priorities, development growth, introduction of new local government legislations, changing political dynamics. The challenges and opportunities are outlined and key interventions or strategic initiatives to assist the City in delivering on its mandate are highlighted.

### Strategic priorities

The sectoral strategic plan for the 2010/11 financial year (consolidation of the work done since 2006 but also taking into account the current financial challenges facing the City) is highlighted in this section. In doing this, a rationale for the three priorities is emphasised as well as the impact that these will have in the performance of the sector and development mandate of the City.

### Inter-governmental relations

The section reflects on:

- The sectoral engagement with provincial counterparts as well as other initiatives with our neighbouring municipalities;
- High-level provincial issues for the sector; and
- Furthermore, it needs to highlight progress towards ensuring that all the three spheres of government work in unison rather than in a negative competitive mode.

### The sector plan

The sector plan covers the sectoral five-year Strategic Objectives, IDP programmes and key achievements and 2010/11 delivery agenda. It is imperative that this section must be completed diligently, taking into account challenges and opportunities highlighted above